

Change Record Detail With Description
Department of Fish and Game

Scenario: FY2009 Supplementals - Gov (7274)
Component: Commercial Fisheries Special Projects (1943)
RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2009 Supplementals - Gov												
Transfer SDPR authority to Administrative Services for indirect receipts												
	Suppl	-145.0	0.0	0.0	-145.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-145.0										
Transfer excess SDPR authority from the Commercial Fisheries Special Projects component to Administrative Services to cover indirect receipt costs.												
Transfer SDPR authority to Fish and Game Boards and Advisory Committees to cover public information requests												
	Suppl	-6.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-6.0										
Transfer excess SDPR authority from the Commercial Fisheries Special Projects component to the Boards Support Section to cover public information requests.												
Transfer SDPR authority to Habitat to cover North Slope Borough Teshekpuk Lake Studies												
	Suppl	-22.0	0.0	0.0	-22.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-22.0										
Transfer excess SDPR authority from the Commercial Fisheries Special Projects component to the Habitat Division to cover the North Slope Borough Teshekpuk Lake Studies.												
Component Totals		-173.0	0.0	0.0	-173.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description Department of Fish and Game

Scenario: FY2009 Supplementals - Gov (7274)
Component: Wildlife Conservation Special Projects (474)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Fund changes for National Fish and Wildlife Foundation projects and for continued research on Harlequin Ducks												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-100.0										
1007 I/A Rcpts		-110.0										
1018 EVOSS		50.0										
1108 Stat Desig		160.0										
The division has applied to the National Fish and Wildlife Foundation (NFWF) for funds to support two new research projects: Dall Sheep ecology within northern Alaska, and Reduce conflicts between Grizzly bears and old development within northern Alaska. ConocoPhillips and BP Exploration will contribute funds to ADFG to serve as match to the Grizzly bear project. The projects will commence spring 2009. At the time the FY09 budget was prepared in 2007, applications to fund the projects had not been invited. Additional SDPR receipt authority is needed in FY09.												
The division was awarded funding from the EVOS Trustee Council for continued research on Harlequin Ducks in Prince William Sound. The amount of award made in October 2008 was greater than the budgeted level and additional receipt authority for EVOS is needed in FY09.												
The division is submitting a net-zero FY09 transaction with a reduction to two other fund sources: Inter-Agency Receipts and Federal. This reduction should not adversely affect the ability to accommodate federal and inter-agency funding opportunities for Wildlife work during the remainder of FY09.												
Component Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Fish and Game

Scenario: FY2009 Supplementals - Gov (7274)
Component: Commissioner's Office (2175)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2009 Savings Target Unallocated Reduction												
1004 Gen Fund	Unalloc	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
As part of a continuing effort to control costs, the Governor assigned a statewide savings target of \$20 million to state agencies when she signed the FY2009 operating budget into law. Departments have implemented savings plans and this unallocated reduction will allow the commissioner to apply the reduction to the specific component in which the savings will be achieved.												
Component Totals		-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0

Change Record Detail With Description
Department of Fish and Game

Scenario: FY2009 Supplementals - Gov (7274)
Component: Administrative Services (479)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer SDPR authority from Commercial Fisheries Special Projects for indirect receipts												
1108 Stat Desig	Suppl	145.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0	0	0
Transfer excess SDPR authority from the Commercial Fisheries Special Projects component to Administrative Services to cover indirect receipt costs. The Division of Administrative Services (DAS) has received additional indirect funds from non-state and non-federal organizations and cannot spend it without additional SDPR authority. In FY08, DAS was short on SDPR authority but it was handled by Revised Program within the Administration and Support RDU. In FY09 and FY10, the department is transferring excess SDPR authority from Commercial Fisheries to DAS to cover the shortfall of authority.												
Component Totals		145.0	0.0	0.0	145.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Fish and Game

Scenario: FY2009 Supplementals - Gov (7274)
Component: Fish and Game Boards and Advisory Committees (2825)
RDU: Administration and Support (148)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer SDPR authority from Commercial Fisheries Special Projects to cover public information requests												
1108 Stat Desig	Suppl	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
Transfer excess SDPR authority from the Commercial Fisheries Special Projects component to the Boards Support Section to cover public information requests. The Boards Support Section receives numerous requests for information for past board meeting materials. This will give authority to receive and expend funds to cover the cost of public information requests. This change is part of the FY10 Governor's budget.												
Component Totals		6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Fish and Game

Scenario: FY2009 Supplementals - Gov (7274)
Component: Habitat (486)
RDU: Habitat and Restoration (151)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer SDPR authority from Commercial Fisheries Special Projects to cover North Slope Borough Teshekpuk Lake Studies												
1108 Stat Desig	Suppl	22.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0
Transfer excess SDPR authority from the Commercial Fisheries Special Projects component to the Habitat Division to cover the North Slope Borough Teshekpuk Lake Studies. This project involves radio fish-tracking, which requires aircraft rental, pilot fees, and fuel.												
Component Totals		22.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0	0	0